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Robert F. Mujica Jr.
Executive Director

BY ELECTRONIC MAIL

June 30, 2025

Mr. Orlando Rivera Berrios
Executive Director
Office of Management and Budget

Re: Response to PP 2025-00019M reapportionment request

Dear Mr. Rivera Berrios,

This letter is in response to budgetary reprogramming request PP 2025-00019M submitted by the Office of Management and Budget (“OMB”) to the Financial Oversight and Management Board for Puerto Rico (the “Oversight Board”) for review and approval.

After reviewing the request and the supporting documents, the Oversight Board makes the following determinations:

1. 2025-00019M SRF Assignments under the custody of the Office of Management and Budget (017) – Fund extension until June 30, 2026, of various Special Revenue Funds accounts from FY2025, FY2024, and FY2021 under the custody of the Office of Management and OMB and the custody of the Department of Treasury to continue ongoing projects.

Determination: Partially Approved
Approved amount: \$479,923,254

Request	Determination	Agency	Fund	Account	Amount	Date of extension
00019M SRF	Approved	(025)-Assignments under the custody of the Department of the Treasury	SRF	245-0170000-780-2021	\$13,357,234	6/30/2026

00019M SRF	Approved	(025)-Assignments under the custody of the Department of the Treasury	SRF	292-0250000-081-2024	\$164,378,275	6/30/2026
00019M SRF	Partially Approved	(017)-Assignments under the custody of the Office of Management and Budget	SRF	253-0170000-081-2024	\$292,293,183	6/30/2026
00019M SRF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	SRF	245-0170000-081-2024	\$4,710,137	6/30/2026
00019M SRF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	SRF	245-0170000-081-2025	\$5,184,425	6/30/2026

Observation: The Oversight Board approves the fund extension until June 30, 2026 for the partial amount of \$479,923,254 as follows: \$5,184,425 and \$4,710,137 from FY2025 and FY2024 Reserve for interest income earned from ARPA funds accounts under OMB custody, \$292,293,183 from FY2024 Disaster recovery funding under OMB custody, \$164,378,275 from FY2024 Trust Fund under the custody of the Treasury and \$13,357,234 from FY2021 ARPA funds interest income under OMB custody. The Oversight Board denies the fund extension until June 30, 2026 in the amount of \$6,323,124 from FY2024 Disaster recovery funding under OMB custody since this amount was transferred to the Department of the Treasury through approval of PP 2025-00020M.

2. 2025-00019M GF Assignments under the custody of the Office of Management and Budget (017) - Fund extension until June 30, 2026, of various accounts from FY2025, FY2024, and FY2023, FY2022, FY2021 and FY2020 under the custody of the OMB and the custody of the Department of Treasury to continue ongoing projects and initiatives. Also, requests a reapportionment within Assignments under the custody of the OMB payroll appropriations.

Determination: Partially Approved
Approved amount: \$894,250,403

FY	Entity	Fund	Program	Concept	Object	JR Tag	Certified Budget	Budget As Is	Adjustment	Revised Budget
25	Assignments under the custody of the Office of Management and Budget	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	To implement Civil Service Reform	\$78,032,000	\$54,271,536	-\$54,271,536	\$0
25	Assignments under the custody of the Office of Management and Budget	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	Payroll reserve, inclusive of increases related to Act 134 - 2023	\$29,494,000	\$74,500	\$54,271,536	\$54,346,036

Request	Determination	Agency	Fund	Account	Amount	Date of extension
00019M GF	Approved	(025)-Assignments under the custody of the Department of the Treasury	GF	111-0250000-1640-001-2020	\$10,000,000	6/30/2026
00019M GF	Approved	(025)-Assignments under the custody of the Department of the Treasury	GF	141-0250000-1640-013-2021	\$66,350,105	6/30/2026

00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-013-2021	\$22,000,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-013-2021	\$218,487,839	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-013-2022	\$22,000,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-003-2022	\$300,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-007-2023	\$10,000,000	6/30/2026
00019M GF	Approved	(025)-Assignments under the custody of the Department of the Treasury	GF	141-0250000-1640-001-2023	\$738,565	6/30/2026
00019M GF	Approved	(025)-Assignments under the custody of the Department of the Treasury	GF	141-0250000-0001-001-2023	\$29,655,200	6/30/2026
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-001-2023	\$0	
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-013-2023	\$22,000,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0250000-1640-001-2024	\$1,096,688	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-013-2024	\$18,992,338	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-008-2024	\$500,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-008-2024	\$5,000,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-008-2024	\$13,039,350	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-008-2024	\$1,500,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-006-2024	\$494,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-006-2024	\$2,218,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-001-2024	\$79,847,485	6/30/2026
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-001-2024	\$0	
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-013-2024	\$0	
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-007-2024	\$45,401,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$4,733,445	6/30/2026

00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-030-2025	\$0	
00019M GF	Partially Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-082-2025	\$15,036,086	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-082-2025	\$54,105,916	6/30/2026
00019M GF	Approved with Observations	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$24,684,000	7/31/2025
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$10,316,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$3,000,000	6/30/2026
00019M GF	Partially Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$1,795,384	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$6,000,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$10,500,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$657,894	6/30/2026
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$0	
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$1,657,000	6/30/2026
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$0	
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-013-2025	\$0	
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-013-2025	\$0	
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-008-2025	\$0	
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-008-2025	\$11,769,085	6/30/2026
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-008-2025	\$0	
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-008-2025	\$24,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-008-2025	\$3,000,000	6/30/2026
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-007-2025	\$0	
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-005-2025	\$0	

00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-008-2025	\$18,800,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$97,764,987	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$2,000,000	6/30/2026
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-007-2025	\$640,000	6/30/2026
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-007-2025	\$0	
00019M GF	Partially Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-013-2025	\$2,450,000	12/31/2025
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-008-2025	\$1,350,000	6/30/2026
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	141-0170000-1248-081-2025	\$0	
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-005-2025	\$0	
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-001-2025	\$0	
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-001-2025	\$0	
00019M GF	Approved	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-001-2025	\$54,346,036	6/30/2026
00019M GF	Denied	(017)-Assignments under the custody of the Office of Management and Budget	GF	111-0170000-1248-001-2025	\$0	

Observation: The Oversight Board approves a reapportionment in the amount of \$54,271,536 within Assignments under the custody of the OMB payroll appropriations. Also, the Oversight Board partially approves the fund extension request in the amount of \$894,250,403 as follows: partially approve with observations FY2025 appropriations amounting to \$324,629,833 as follows: \$2,450,000 until December 31, 2025 of Milestone incentive to support the operating expenses of the Integrated Services Centers for Minors Victims of sexual assault, as provided in Law 158-2013, \$24,684,000 until July 31, 2025 of Funding for municipalities to be released upon agreement on initiatives for municipal service reform and outcomes to allow transfer of pending transactions, and \$297,495,833 until June 30, 2026 for the following appropriations: Milestone Incentive for Single Business Portal improvements, Milestone Incentive for Grant Management Office ("GMO") licenses until the OMB submits strategic and implementation plans for the GMO, Milestone Incentive for the execution of multiannual technology plan of DPS, Milestone Incentive for UPR operations and investments, Milestone Incentive for construction and rehabilitation of Torre Del Norte within UPR, Unallocated capital expenditures, Payroll reserve, inclusive of increases related to Act 134-2023, For

improvements of fire stations needed to increase the amount of operational zones of the Fire Bureau to thirteen, contingent upon the Oversight Board evaluation and approval of the new corresponding regulation, For ERP Implementation related to Hacienda's professional service contracts subject to ERP Steering Committee and Oversight Board approval, State match of the Grid Resilience Grant funded through COR3, Funding for municipalities to support essential services, Age in Place program and Vida Plus program per Act 58-2018, For the acquisition and maintenance of machinery to preserve natural resources and mitigate flood risks to align with Act 49-2023, Expenses previously covered by Federal Funds to be released subject to Oversight Board approval, Funding to develop territorial plans to be released upon approval on meeting certain eligibility requirements by the Oversight Board, Funding for municipalities to be released upon agreement on initiatives for municipal service reform and outcomes, Cost share portion of FEMA public assistance funding, 10% cost-share for municipal government obligated projects related to Hurricane Fiona recovery, subject to the approval of COR3, and For state funding of community health centers that receive federal grants under Section 330 of the Public Health Service Act. The Oversight Board denies the fund extension in the amount of \$120,387,039 since these amounts are related to initiatives that will not be continued, amounts confirmed that will not be needed for their intended purpose, or recurring allocations that are included in the FY2026 compliant budget.

The Oversight Board partially approves a fund extension until June 30, 2026 of FY2024 appropriations as follows: approves with observations funding To implement Civil Service Reform for the available balance of \$79,847,485 instead of the requested amount of \$79,361,052 and \$88,241,376 for the following appropriations: Incentive reserve for UPR milestone completion, For assistance with the required reporting per PROMESA Section 203 and bank accounts initiatives included in the Certified Fiscal Plan subject to the submission of a Reporting Transition Plan, To develop and conduct trainings on budget best practices subject to approval of the ERP Steering Committee, For the Police Bureau, for the construction of the Comerío police station, Former Lions Club building, Palomas Ward of Comerío, To support the implementation of the ERP system, ERP implementation costs for ASES subject to Oversight Board review and approval of a detailed implementation plan, which include quotes from the implementer, phases of implementation, and cost per fiscal year, To implement an integrated and automated time and attendance system, Medicaid and Healthcare Reserve, and For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment. The Oversight Board denies the fund extension in the amount of \$1,355,928 since trust employee liquidations were fully covered and funding for the milestone Incentive for the Poverty Advisory Commission subject to the submission of its decennial plan was included in the FY2026 compliant budget.

The Oversight Board partially approves a fund extension until June 30, 2026 of FY2023 appropriations amounting to \$62,393,765 as follows: \$30,393,765 under the custody of

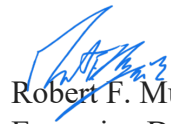
the Treasury and \$32,000,000 under the custody of the OMB since these appropriations are related to amounts that are exceptions included in the FY2025 General Fund Budget Resolution. The Oversight Board denies the fund extension until June 30, 2026 in the amount of \$3,090,000 for funding third-party case managers to support the increase in caseload in the Administration for Families and Children since sufficient allocation to cover these costs is included in FY2026 compliant budget for this agency.

Finally, the Oversight Board approves a fund extension until June 30, 2026 in the amount of \$22,300,000 for FY2022, for FY2021 \$240,487,839 under the custody of the OMB and \$66,350,205 under the custody of the Department of the Treasury, and \$10,000,000 for FY2020 appropriations under the custody of the Department of the Treasury since these appropriations are related to amounts that are exceptions included in the FY2025 General Fund Budget Resolution.

OMB shall allocate the approved amounts in the appropriate PRIFAS accounts and communicate the current budgetary allocations by cost object to the relevant agencies.

We trust the foregoing answers to the request identified herein and look forward to continuing our work together for the benefit of the people of Puerto Rico.

Sincerely,



Robert F. Mujica, Jr.
Executive Director

CC: Mr. Francisco J. Domenech Fernández
Hon. Ángel Pantoja Rodríguez

APPENDIX A

Agency Number	FY	Appropriation Description	PRIFAS account	Recommended Extension Amount	Recommended Extension Date	Determination
17	2025	Milestone Incentive to hire Special Education Coordinators at the Department of Education	111-0170000-1248-001-2025	Not Recommended	Not Recommended	Denied
17	2025	Milestone Incentive for Regular and Special Education transportation costs	111-0170000-1248-005-2025	Not Recommended	Not Recommended	Denied
17	2025	Milestone Incentive up to \$21M to support IDEAR initiative	141-0170000-1248-081-2025	Not Recommended	Not Recommended	Denied
17	2025	Milestone Incentive for Single Business Portal improvements	111-0170000-1248-008-2025	1,350,000	6/30/2026	Approved
17	2025	Milestone incentive to support the operating expenses of the Integrated Services Centers for Minors Victims of sexual assault, as provided in Law 158-2013, subject to Oversight Board review and approval of a detailed list of initiatives and projects	141-0170000-1248-013-2025	2,450,000	12/31/2025	Partially Approved with observations
17	2025	Milestone Incentive to establish a Grants Management Office within OMB that will be released upon the development of a plan to establish the office and identify agencies that will participate, subject to Oversight Board approval	111-0170000-1248-007-2025	Not Recommended	Not Recommended	Denied
17	2025	Milestone Incentive for Grant Management Office ("GMO") licenses until the OMB submits strategic and implementation plans for the GMO	111-0170000-1248-007-2025	640,000	6/30/2026	Approved
17	2025	Milestone Incentive for the execution of multiannual technology plan of DPS	141-0170000-1248-081-2025	2,000,000	6/30/2026	Approved
17	2025	Milestone Incentive for UPR operations and investments	141-0170000-1248-081-2025	97,764,987	6/30/2026	Approved
17	2025	Milestone Incentive for construction and rehabilitation of Torre Del Norte within UPR	111-0170000-1248-008-2025	18,800,000	6/30/2026	Approved
17	2025	To implement Civil Service Reform	111-0170000-1248-001-2025	Not Recommended	Not Recommended	Denied
17	2025	Payroll reserve, inclusive of increases related to Act 134 - 2023	111-0170000-1248-001-2025	54,346,036	6/30/2026	Approved
17	2025	For ASEM's Civil Service Reform and other obligations to cover current budgeted vacant positions	111-0170000-1248-001-2025	Not Recommended	Not Recommended	Denied
17	2025	Transportation allowance for police officers	111-0170000-1248-005-2025	Not Recommended	Not Recommended	Denied
17	2025	Funding for the fight against Gender Violence to support an educational and/or media campaign, shelters and NGO's, implementation of Gender Violence legislation, training, and administrative costs for the Committee	111-0170000-1248-007-2025	Not Recommended	Not Recommended	Denied
17	2025	Unallocated capital expenditures	141-0170000-1248-008-2025	24,000	6/30/2026	Approved
17	2025	For improvements of fire stations needed to increase the amount of operational zones of the Fire Bureau to thirteen, contingent upon the Oversight Board evaluation and approval of the new corresponding regulation	141-0170000-1248-008-2025	3,000,000	6/30/2026	Approved
17	2025	For ERP Implementation related to GSA's JEDI 1.0 and JEDI 2.0 subject to ERP Steering Committee and Oversight Board approval	141-0170000-1248-008-2025	Not Recommended	Not Recommended	Denied
17	2025	For ERP Implementation related to Hacienda's professional service contracts subject to ERP Steering Committee and Oversight Board approval	141-0170000-1248-008-2025	11,769,085	6/30/2026	Approved
17	2025	For ERP Implementation related to AAFAF's ERP proposal subject to ERP Steering Committee and Oversight Board approval	141-0170000-1248-008-2025	Not Recommended	Not Recommended	Denied
17	2025	Police Retirement Act 106 Defined Contribution	141-0170000-1248-013-2025	Not Recommended	Not Recommended	Denied

Agency Number	FY	Appropriation Description	PRIFAS account	Recommended Extension Amount	Recommended Extension Date	Determination
17	2025	Comprehensive Plan for Social Reconstruction and Violence Prevention in Puerto Rico	141-0170000-1248-013-2025	Not Recommended	Not Recommended	Denied
17	2025	To cover additional reimbursements for operational and voyage expenses to HMS Ferries, Inc. operator contract	E0081-141-0170000-1248-081-2025	Not Recommended	Not Recommended	Denied
17	2025	State match of the Grid Resilience Grant funded through COR3	E0081-141-0170000-1248-081-2025	1,657,000	6/30/2026	Approved
17	2025	State match for the Building Resilient Infrastructure Communities ("BRIC") grant	E0081-141-0170000-1248-081-2025	Not Recommended	Not Recommended	Denied
17	2025	Funding for municipalities to support essential service to be released upon approval on updated distribution plan by the Oversight Board	E0081-141-0170000-1248-081-2025	657,894	6/30/2026	Approved
17	2025	To cover expenses related to the Age in Place program and Vida Plus program per Act 58-2018	E0081-141-0170000-1248-081-2025	10,500,000	6/30/2026	Approved
17	2025	For the acquisition and maintenance of machinery to preserve natural resources and mitigate flood risks to align with Act 49-2023	E0081-141-0170000-1248-081-2025	6,000,000	6/30/2026	Approved
17	2025	Expenses previously covered by Federal Funds to be released subject to Oversight Board approval	E0081-141-0170000-1248-081-2025	1,795,384	6/30/2026	Partially Approved
17	2025	Funding to develop territorial plans to be released upon approval on meeting certain eligibility requirements by the Oversight Board	E0081-141-0170000-1248-081-2025	3,000,000	6/30/2026	Approved
17	2025	Funding for municipalities to be released upon agreement on initiatives for municipal service reform and outcomes	E0081-141-0170000-1248-081-2025	24,684,000	7/31/2025	Approved with Observations
17	2025	Funding for municipalities to be released upon agreement on initiatives for municipal service reform and outcomes	E0081-141-0170000-1248-081-2025	10,316,000	6/30/2026	Approved
17	2025	Cost share portion of FEMA public assistance funding	E9982-141-0170000-1248-082-2025	54,105,916	6/30/2026	Approved
17	2025	10% cost-share for municipal government obligated projects related to Hurricane Fiona recovery, subject to the approval of COR3	E9982-141-0170000-1248-082-2025	15,036,086	6/30/2026	Partially Approved
17	2025	Reserve for non-recurring expenses associated with PayGo	E7003-141-0170000-1248-030-2025	Not Recommended	Not Recommended	Denied
17	2025	For state funding of community health centers that receive federal grants under Section 330 of the Public Health Service Act	E0081-141-0170000-1248-081-2025	4,733,445	6/30/2026	Approved
17	2024	Incentive reserve for UPR milestone completion	E2970-111-0170000-1248-007-2024	45,401,000	6/30/2026	Approved
17	2024	Milestone Incentive for the Poverty Advisory Commission subject to the submission of its decennial plan	E6890-141-0170000-1248-013-2024	Not Recommended	Not Recommended	Denied
17	2024	Trust Employee Liquidations	141-0170000-1248-001-2024	Not Recommended	Not Recommended	Denied
17	2024	To implement Civil Service Reform	111-0170000-1248-001-2024	79,847,485	6/30/2026	Approved
17	2024	For assistance with the required reporting per PROMESA Section 203 and bank accounts initiatives included in the Certified Fiscal Plan subject to the submission of a Reporting Transition Plan	111-0170000-1248-006-2024	2,218,000	6/30/2026	Approved
17	2024	To develop and conduct trainings on budget best practices subject to approval of the ERP Steering Committee	111-0170000-1248-006-2024	494,000	6/30/2026	Approved
17	2024	For the Police Bureau, for the construction of the Comerio police station, Former Lions Club building, Palomas Ward of Comerio	141-0170000-1248-008-2024	1,500,000	6/30/2026	Approved
17	2024	To support the implementation of the ERP system	E7140 111-0170000-1248-008-2024	13,039,350	6/30/2026	Approved
17	2024	ERP implementation costs for ASES subject to Oversight Board review and approval of a detailed implementation plan, which include quotes from the implementer, phases of implementation, and cost per fiscal year	E7140 111-0170000-1248-008-2024	5,000,000	6/30/2026	Approved

Agency Number	FY	Appropriation Description	PRIFAS account	Recommended Extension Amount	Recommended Extension Date	Determination
17	2024	To implement an integrated and automated time and attendance system	E7140 111-0170000-1248-008-2024	500,000	6/30/2026	Approved
17	2024	Medicaid and Healthcare Reserve	E6890-141-0170000-1248-013-2024	18,992,338	6/30/2026	Approved
25	2024	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	141-0250000-1640-001-2024	1,096,688	6/30/2026	Approved
17	2023	Incentive reserve for UPR milestone completion	111-0170000-1248-007-2023	10,000,000	6/30/2026	Approved
17	2023	Funding for third-party case managers to support the increase in caseload in the Administration for Families and Children to be released upon the submission of supporting documentation to the Oversight Board for the \$7.5 million funding estimate, including amount of cases per contractor and cost per hour	111-0170000-1248-001-2023	Not Recommended	Not Recommended	Denied
17	2023	Incentive reserve for Municipal voluntary cost sharing milestone completion	141-0170000-1248-013-2023	22,000,000	6/30/2026	Approved
25	2023	For the payment of AFSCME Upside Bonus budget amendment	141-0250000-0001-001-2023	29,655,200	6/30/2026	Approved
25	2023	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	141-0250000-1640-001-2023	738,565	6/30/2026	Approved
17	2022	Funding for Puerto Rico Public Broadcasting Corporation to be released upon privatization or the approval of legislation to change the status to a not-for-profit organization	111-0170000-1248-003-2022	300,000	6/30/2026	Approved
17	2022	Incentive reserve for Municipal voluntary cost sharing milestone completion	141-0170000-1248-013-2022	22,000,000	6/30/2026	Approved
17	2021	Broadband Infrastructure Expansion	141-0170000-1248-013-2021	218,487,839	6/30/2026	Approved
17	2021	Incentive reserve for Municipal voluntary cost sharing milestone completion	141-0170000-1248-013-2021	22,000,000	6/30/2026	Approved
25	2021	Incentive reserve for Municipal voluntary cost sharing milestone completion	141-0250000-1640-013-2021	66,350,105	6/30/2026	Approved
25	2020	Rural area health scholarship	111-0250000-1640-001-2020	10,000,000	6/30/2026	Approved